

Department of Cooperative Governance and Traditional Affairs

To be appropriated by Vote in 2024/25	R 416 985 000
Responsible MEC	MEC for Cooperative Governance, Traditional Affairs
Administering Department	Department of Cooperative Governance and Traditional Affairs
Accounting Officer	Head: Cooperative Governance and Traditional Affairs

1 Overview

1.1 Vision

Integrated, responsive and developmental local governance.

1.2 Mission

The Department strives to strengthen inter-sectorial cooperation and support municipalities and Traditional Leaders towards effective service delivery through:

- Integrated and sustainable planning and development
- Partnerships
- Research
- Monitoring and evaluation
- Accountability

1.3 Core functions and responsibilities

The Department's inherent values, as informed by Batho Pele principles, are:

- Results-driven
- Professionalism and Integrity
- Responsiveness
- Accountable and Transparent
- Value for money
- Collaborative Leadership

1.4 Main services

- To oversee and co-ordinate the establishment, monitoring, regulating, strengthening, supporting and capacitating of municipalities in terms of the Constitution of the Republic of South Africa, 1996.
- Support and monitor municipalities in the provision of Free Basic Services to qualifying households
- To monitor, evaluate and provide feedback on the financial performance of District and Local Municipalities.
- To monitor, evaluate and provide feedback to District and Local Municipalities towards compliance with key pieces of Local Government finance related legislation and regulations.
- To mobilise resources, expertise and support programs towards enhancing the financial management and overall financial position of District and Local Municipalities.

- To ensure public accountability and transparency on Local Government level.
- To integrate and coordinate disaster management policy.
- To prevent and/or reduce the risk of disasters.
- To mitigate the severity of disasters.
- To ensure that emergency preparedness is rapid and to render effective response to disasters and post disaster recovery.
- To render professional advice regarding the physical and spatial elements of land development.
- To manage the process of integrated development planning by municipalities.
- To ensure safe, salubrious, economic and environmentally friendly development.
- To submit all applications for land development and land use changes to the Townships Board for consideration and in turn submit the recommendations of the Townships Board to the MEC.
- To ensure the upgrading of land tenure rights in the Free State, conduct investigations and lodge deeds of transfer in terms of the Conversion of Certain Rights into Leasehold or Ownership Act, 1988 (Act 81/1988).
- Provide support and monitor municipalities with the implementation of Spatial Planning and Land Use Management Act, Act 16 of 2013.
- To oversee and co-ordinate the establishment, monitoring, regulating, strengthening, supporting and capacitating of traditional leadership in terms of the Constitution.
- To advise Government on matters pertaining to traditional leadership.
- To investigate matters referred to the House and take remedial action.
- To promote the institution of traditional leadership.
- To build the capacity of traditional leadership.
- To monitor the performance of traditional leadership.
- To provide Secretariat support service to traditional leadership.
- To conduct anthropological research on traditional leadership and develop archives (database).
- To support traditional leadership through mobilizing resources, expertise, development, and support programme and monitor the extent to which traditional leadership complies with legislation.

1.5 Acts, rules and regulations that the department must consider

The legal framework under which this department operates:

- The Constitution of the Republic of South Africa 1996
- Public Finance Management Act No. 1 of 1999 (as amended by the Public Finance Management Amendment Act No. 29 of 1999)
- Division of Revenue Act of 2009
- Remuneration of Public Office Bearers Act
- Commissions Ordinance
- Municipal Finance Management Act, 2003
- Municipal Planning and Performance Management Regulations, 2001
- The Civil Protection Act No. 67 of 1977
- Intergovernmental Relations Framework Act
- Subdivision of Agricultural Land Act No. 70 of 1970
- The Townships Regulations (Government Notice R1036 of 1968)
- Disestablishment of SA Trust Limited Act No. 26 of 2002
- Municipal Systems Act of 2000
- Municipal Demarcation Act of 1998

- Municipal Structures Act No. 117 of 1998 as amended in 1999 and 2000
- White Paper on Local Government of 1998
- Local Government transition Act, 1993
- Local Government Laws Amendment Act, 2008
- Local Economic Development Framework, 2006
- Municipal Property Rates Act, 2004 (Act No.6 of 2004)
- The Fund Raising Act No. 107 of 1978
- Disaster Management Act 57 of 2003
- National Veldt and Forest Act No. 101 of 1998
- The National Environmental Management Act of 1999
- Traditional Leadership and Governance Framework Act No. 41 of 2003
- Public Audit Act, 2004 (Act 25 of 2004)
- Spatial Planning and Land Use Management Act, Act 16 of 2013.

1.6 Activities and events relevant to budget decisions

The department's main responsibility is to strengthen and support Local Municipalities and Traditional Institutions. In line with this the current situation at local municipality level in terms of their capacity and needs were taken into account in the compilation of the budget. Priorities in terms of the MTSF, SONA and SOPA were also taken into account in terms of the departmental budget process.

1.7 Aligning departmental budgets to achieve government's prescribed outcomes

In terms of the departmental mandate and priorities, the following outcomes of the MTSF had been achieved and will continuously be priorities for the department:

To ensure and assisted local government to be responsive, accountable, effective and efficient.

To ensure that the department and its employees be efficient, effective and development-oriented.

In the review of the current financial year as well as outlook for the next financial year, the support to local municipalities can clearly be seen.

2. Review of the current financial year (2023/2024)

Organisational environment

The provincial sector departments responsible for local government and the Offices of the Premiers are the oversight, support and lead governance entities in provinces. In an earlier assessment done by the National Department of Cooperative Governance and Traditional Affairs, both Provincial Sector Departments and Departments of the Premiers have been found to be under-resourced and inadequately capacitated.

The lack of a common vision and a coordinated approach between national and provincial departments regarding supervision of the municipal system with no clear approach to support and intervention is also considered as one of the critical factors in the state of distress in municipalities.

Local municipalities are very vulnerable both from a revenue generation and from institutional development perspectives; they are located in economically depressed areas and have

difficulty in attracting and retaining skilled managers, professionals, and technicians. It follows that some municipalities are thus seriously challenged to fulfil their obligations: they may be financially non-viable, articulate distress via heightened levels of community protests and be particularly vulnerable to political control and poor institutional management and compliance. Following the assessment referred to above, many of these challenges relate to the external environment, e.g.

- (a) National policies that impact on local government
- (b) The intergovernmental fiscal system for local government
- (c) The legislative and governance framework for local government
- (d) Monitoring and oversight of local government
- (e) Capacity building policies
- (f) Spatial legacies

Internal factors referred to that impact on municipal poor-performance are the following:

- (a) Political leadership
- (b) Organizational capacity
- (c) Good governance practices
- (d) Relevant policies and programmes to be implemented
- (e) Staffing and systems
- (f) Plans and budgets

Overview of key achievements

The department spent R266.514 million or 63.9 percent of the adjusted appropriated budget amounting to R417.191 million for period ending 31 December 2023.

Programme 1: Administration

1.1 Corporate Services

The 6th Administration is focusing on building a coherent State that can enable inclusive economic growth, spatial transformation, strategic infrastructure investment and reliable service delivery for all. The White Paper on Local Government, 1998, envisioned a developmental role for local Government, i.e. "developmental local Government must play a central role in representing our communities, protecting our human rights and meeting our basic needs." The White Paper acknowledged however that municipalities might not be adequately equipped to fulfil this developmental mandate.

The Department continue to focus on the following areas of employment policy or practice barriers, to drive the achievement of our employment equity targets as stipulated in the Employment Equity Plan; recruitment procedures, appointments, training and development, promotions, succession and experience planning, and retention of designated personnel. It is the responsibility of the Department to organise itself in a manner that will maximise service delivery whilst fulfilling its mandate as per the Constitution of South Africa Act 108 of 1996.

The Department has identified its internal organizational needs and agrees that it should reconfigure its working arrangement to enhance the internal environment. This environmental change will have significant impact in the *Medium Term Strategic Framework* (MTSF) period. With the new reconfigured arrangement, the Department anticipates becoming more vigorously responsive to the needs of its clients (municipalities). In addition, filling of critical

posts remains critical for the Department. Continuous capacitation of employees through training and development will work towards improving the service delivery at COGTA.

Programme 2: Local Governance

2.1 Municipal Administration

The Directorate has been mandated to monitor compliance with regulatory frame-works and to provide advice and support to all Free State municipalities in this regard.

2.1.1 The Status of Municipal By-laws

The MEC for local government in the Free State has published forty-four (44) standard draft by- laws by Notice in the Provincial Gazette. The standard draft by-laws are customised and adopted by municipalities in the Free State for enforcement within their respective areas of jurisdiction.

In 2016 the MEC furthermore published Business Regulations By-laws and Standing Rules and Orders By-law as standard draft by- laws by Notice in the Provincial Gazette.

After promulgation of standard by-laws by the MEC, their adoption is the legislative prerogative of the municipal council in terms of Section 12 of Municipal Systems Act, 2000). Councils in municipalities may also identify and develop new by-laws not on the list of MEC's standard by-laws and the Directorate assists on request.

The Department embarked on a programme to visit all municipalities on a monthly basis to accelerate the process of the adoption and implementation of by-laws in the Free State. As a result of non-implementation of municipal by-laws, the Department has developed and adopted the by-law implementation manual dealing with a number of implementation strategies to assist municipalities with the issue of implementation.

2.1.2 Litigation Management

The main goal is for the Department to ensure legal compliance from municipalities, proper contract management as well as having in place effective systems and procedures on how to access and utilise the services of the Legal Units and also to deal with litigation in a timely manner and in accordance with court rules.

The Department conducted an assessment utilising different data to monitor the management of litigation in municipalities and observed an alarming behaviour in litigation management which resulted in high litigation bill for municipalities.

2.1.3 Municipal Support

The MEC has appointed the following officials as Administrators and also Seconded officials to act in some positions as part of support by CoGTA to municipalities:

- Mangaung Metro: Mr T Motlashuping (Seconded as Acting City Manager) Me N Mpangane (Adv) (Seconded as Acting Director: Corporate Services) this is a Ministerial support;
- Kopanong LM: Mr Z Lobe (Seconded as Acting Municipal Manager) & Me C Prinsloo (Seconded as Acting Director: Corporate Services) and Me P Senyane (Seconded as Acting Chief Financial Officer)
- Letsemeng LM: Mr K Masekoane (Seconded as Acting Municipal Manager)
- Tokologo LM: Mr T Mawonga (Administrator)
- Dihlabeng LM: Mr A Goliath (Seconded as Acting Municipal Manager)
- Fezile Dabi DM – Mr S. Thomas (Seconded as Acting Municipal Manager)
- Mafube LM: Mr T Mkhaza (Administrator), Adv M Lepheane (Acting MM) Mr L Ntoyi, Me K Lepesa (Financial Advisor), and Me P Qulungu (Financial Advisor).

In an effort to ensure compliance by municipalities during the financial year the directorate supported municipalities as follows:

- 106 Investigation in Mohokare LM & Dihlabeng LM and these have been concluded.

Letters to municipalities:

- Moqhaka LM: Secondment of Adv M Mofokeng as Municipal Manager;
- Mohokare LM & Dihlabeng LM: Section 106 Investigation;
- Tokologo LM & Mafube LM: Invocation of Section 139(5)a&c;
- Nala LM: Request for outstanding documents, appointment of the Municipal Manager;
- Invitation to workshop on the Review of the Competency Framework;
- Non-appointment of section 56 Managers who scored Basic in the Competency Based Assessment;
- Kopanong LM: Request for secondment of officials to act as Municipal Manager, Chief Financial Officer and Director Technical Services;
- Nala LM: Support and capacitation in terms of s154 and s156 (b) of the Constitution – Chief Financial Officer.
- Invalid Acting appointments
- Acting appointments beyond legislated term
- Employment Contracts coming to an end in 2023 (Lejweleputswa and Thabo Mofutsanyane DMs, and Letsemeng; Nketoana; Phumelela; Ngwathe; and Mafube LMs)
- Ngwathe LM – Request for late Concurrence: Acting CFO
- Tswelopele LM – Re-advertisement of the post of Technical Director and condonation for Acting Director Technical services
- Non-compliant Acting appointments – Fezile Dabi DM, and Letsemeng, Dihlabeng; and Maluti-a-Phofung LMs
- Re-advertisement of Mangaung Metro Municipality's vacant City Manager post
- Advertisement of Fezile Dabi Municipal Manager post.

Programme 3: Development and Planning

2.1 Municipal Infrastructure

The Municipal Infrastructure Grant (MIG) continued to contribute towards municipal service delivery in the Province during the 2021/2022 MIG financial year (July 2021-June 2022) and the 2022/2023 MIG financial year (July 2022-Dec 2022) which overlapped with the Provincial financial years:

a) 2021/2022 MIG financial year

A total amount of R618, 607,634.73 (79percent) out of a revised allocation of R779, 352,000.00 was spent during the 2021/2022 MIG financial year which came to an end at 30 June 2022.

□ Spending Analysis:

100percent Expenditure: Tokologo, Tswelopele, Nala, Nketoana, Phumelela and Moqhaka; Municipalities not spending 100percent: Letsemeng (55percent), Kopanong (28percent), Mohokare (45percent), Masilonyana (59percent), Matjhabeng (69percent), Setsoto (71percent), Dihlabeng (46percent), Maluti-a-Phofung (99.5percent), Mantsopa (58percent), Ngwathe (81percent), Metsimaholo (79percent) and Mafube (49percent).

Project Categories: Water (21percent), Sanitation (33percent), Roads and Stormwater (25percent), Sport and Recreation (6percent), Project Management Units (6percent), Solid Waste Disposal (3percent), High Mast Lights (2percent), Sidewalks (2percent), Cemeteries (1percent), Fencing and Taxi Ranks (1percent).

356,961 Households were serviced and 25.33 km of roads and stormwater were constructed during the 2021/2022 MIG financial year.

National Treasury declined the rollover of unspent 2020/2021 MIG funds in all Municipalities namely: Kopanong (R5, 7m), Tokologo (R1, 7m), Matjhabeng (R83, 6m), Nala (R0, 7m), Mantsopa (R3, 3m) and Ngwathe (2,1m). Letsemeng (R3, 2m) and Tswelopele (R3, 2m) did not apply for a roll over. Reasons are insufficient funds in their bank accounts and the non-submission of Annual Financial Statements. National Treasury also stopped R1, 724,000.00

in Phumelela LM in the 2021/2022 fin year due to the Municipality not reaching the December 2021 expenditure target against transferred funds.

12 Municipalities namely Letsemeng, Kopanong, Mohokare, Masilonyana, Tokologo, Matjhabeng, Dihlabeng, Maluti-a-Phofung, Mantsopa, Ngwathe, Metsimaholo and Mafube were during the 2021/2022 financial year on a Cost Verification method whereby monthly claims will be verified by MISA before service providers can be paid.

b) 2022/2023 MIG financial year

The 2022/2023 MIG financial year will come to an end by 30 June 2023. The Provincial MIG Expenditure target for the end of December 2022 was set at 44percent. A total amount of R263, 947,934.63 (31percent) out of an allocation of R844, 877,000.00 was spent as at 31 December 2022. A further amount of R4, 9m of the total approved 2021/2022 MIG roll over of R62, 8m was spend at 31 December 2022. The total amount of 268,925,008.73 was therefore spend by the end of December 2022 on the following project categories: Water (27percent), Sanitation (24percent), Roads and Stormwater (24percent), Sport and Recreation (8percent), Project Management Units (7percent), Solid Waste Disposal (8percent) and other services such as Fencing, Cemeteries, High Mast Lights and Sidewalks (2percent). 204,737 Households were serviced, and 5,58 km of roads and stormwater were constructed.

Spending Analysis:

- ☐ On target (44percent and above): Tswelopele (66percent), Nala (45percent), Nketoana (51percent), Mantsopa (45percent) and Moqhaka (48percent).
- ☐ Municipalities spending between 40percent and 44percent (Medium Risk): Maluti-a-Phofung (42percent), Phumelela (41percent) and Metsimaholo (42percent).
- ☐ Municipalities spending between 30percent and 40percent (High Risk): Setsoto (38percent).
- ☐ Municipalities spending less than 30percent (Critical Risk): Letsemeng (29percent), Kopanong (16percent), Mohokare (4percent), Masilonyana (12percent), Tokologo (28percent), Matjhabeng (13percent), Dihlabeng (17percent), Ngwathe (11percent) and Mafube (20percent).

National Treasury approved the 2021/2022 Roll Over applications for the following Municipalities: Matjhabeng (R48.8m), Setsoto (R8.9m) and Metsimaholo (R5.1m). National Treasury declined the rollover of unspent 2021/2022 MIG funds in the following Municipalities: Letsemeng (R8m), Kopanong (R15.4m), Mohokare (R10.3m), Dihlabeng (R21.9m), Mantsopa (R8.8m), Ngwathe (R8.2m) and Mafube (R11.9m). Masilonyana (R10m) did not apply for a Roll Over. The mains reasons for the declined roll overs were the late submission of applications, insufficient funds in their bank accounts and the non-submission of Annual Financial Statements.

National Treasury set an expenditure target of 40percent funds spent from the annual allocation by 31 December 2022. The target for Matjhabeng and Maluti-a-Phofung were set at 45percent. The following 11 Municipalities namely Letsemeng, Kopanong, Mohokare, Masilonyana, Tokologo, Matjhabeng, Setsoto, Dihlabeng, Maluti-a-Phofung, Ngwathe and Mafube did not reached the target and is at risk that funds might be stopped from their annual MIG allocation. 35

The total of 6 Municipalities namely Tokologo, Dihlabeng, Maluti-a-Phofung, Mantsopa, Ngwathe and Metsimaholo, during the 2022/2023 financial year, will be on a Cost Verification method whereby monthly claims will be verified by MISA before service providers can be paid. A further 6 Municipalities namely Letsemeng, Kopanong, Mohokare, Masilonyana, Matjhabeng and Mafube will during the 2022/2023 financial year receive MIG funds subject to a Cost Reimbursement intervention. This implies that funds will only be transferred to the municipality once invoices have been submitted to the National MIG Administration Unit and have been verified as work completed.

Note must be taken that Municipalities are responsible for the procurement of service providers as well as for the Implementation of projects. The Department is responsible for the monitoring of projects and support to Municipalities through the following strategic interventions:

- Quarterly MIG meetings held between the Department, stakeholders within Municipalities and Sector Departments to discuss under expenditure, progress, challenges and remedial measures on projects;
- Evaluation (portfolio of evidence on processes and procedures) of all Project Management Units (PMU's) within Municipalities by the Provincial MIG Management Unit to monitor the functionality of PMU's;
- Bilateral intervention meetings are held to discuss under expenditure, project progress, challenges and remedial measures;
- Bilateral are held on MIG implementation plans, MIG reporting, cost reimbursement, project reconciliation and project registration;
- Site Visits are done on a monthly basis by the Technical Services Directorate to monitor the quality of municipal infrastructure projects during the duration and completion. The Department also monitors the site visits received from Municipalities on a monthly basis; and
- Appraisal meetings are held between the Department, the National Department of Cooperative Governance, relevant Sector Department and Municipalities in order to approve new municipal infrastructure projects.

2.2 Disaster Management

The Free State Disaster Management Centre (FS-PDMC) bears the responsibility of overseeing and executing the provisions of two key legislation: The Disaster Management Act of 2002, as amended by Act 16 of 2015 (DM Act), and the Fire Brigade Services Act of 1987 (FBSA), specifically outlined as Act No. 99 of 1987. Under the ambit of these legislative frameworks, the FS-PDMC plays a pivotal role in the effective governance of disaster management and fire brigade services within the Free State province. These statutes empower the centre to establish and coordinate comprehensive disaster management strategies, as well as to regulate and optimise fire prevention, preparedness, and response initiatives. This multifaceted mandate underscores the centre's commitment to safeguarding the well-being and safety of the community while upholding the principles of proactive disaster risk reduction and effective emergency response. In doing so, the FS-PDMC reinforces the province's resilience in the face of both natural, man-made and hybrid disasters, ensuring the protection of lives, property, and the environment.

The recent closure of the FS-PDMC by the Department of Employment and Labour due to miserable inhabitation issues further hampers the directorate's performance. Moreover, the FSPDMC does not meet the minimum infrastructural requirements mandated by legislation. To address this infrastructure challenge in respect of the Provincial Disaster Management Centre, the Department has appointed the Provincial Department of Health as the implementing Agent.

Programme 4 and 5: Traditional Affairs

The recognised traditional leadership in the Free State province is situated in three Municipal areas, namely Maluti A Phofung Local Municipality, Phumelela Local Municipality and Mangaung Metropolitan Municipality.

These traditional leadership comprises of five traditional communities, namely:

- Bakoena ba Mopeli Traditional Community – which comprises of seven traditional communities;
- Batlokoa ba Mota Traditional Community - which comprises of three traditional communities;
- Makgolokoe Traditional Community. All these three traditional communities reside within Maluti A Phofung Local municipality.
- Batlokoa ba Mokgalong Traditional Community resides in Phumelela Local Municipality and
- Barolong boo-Seleka Traditional Community resides in the Mangaung Metropolitan Municipality.

The Traditional and Khoi-San Leadership Act, 2019 (Act No 3 of 2019), (TKLA) is the national legislation applicable to the Traditional and Khoi-San traditional leadership nationally. This Act seeks to, inter alia: provide for the recognition of traditional and Khoi-San communities, leadership positions and for the withdrawal of such recognition; provide for the establishment traditional and Khoi-San councils, principal traditional councils, local houses of traditional and Khoi-San leaders, and the provincial house of traditional and Khoi-San leaders.

In order to align the Free State legislation with the TKLA, amendments to the Free State Provincial and Local Houses of Traditional Leaders Act, 2017 (Act No 7 of 2017) have been tabled to the Provincial Legislature.

The Department, has amended the Free State Traditional Leadership and Governance Act, 2005 (No 8 of 2005) into the Free State Traditional Leadership and Governance Amendment Act, 2018 (Act No 4 of 2018), to make provision for establishment of Principal Traditional Councils.

The term of office of all traditional leadership institutions, i.e. traditional councils, principal traditional councils, kingship / queenship councils, local houses and provincial houses are aligned to the term of office of the National House of Traditional Leaders and the all these houses of traditional leaders' terms of office expires during May 2022.

In keeping with Section 16(2)(a) of the TKLA, the Minister of Cooperative Governance and

There are currently two vacancies of Senior Traditional leaders in the Province, namely, Barolong Boo Seleka Senior Traditional Leader and Batlokoa ba Mota Senior Traditional leader, Thibella Traditional Council.

Sections 11(1) and 35(3) of the Customary Initiation Act, 2021 (Act No. 2 of 2021) provides, for the establishment of the Provincial Initiation Coordinating Committee. The Premier has established this Committee, which is responsible for the coordination, oversight and control of all Initiation Schools, practices and activities and related matters in the Province;

Traditional affairs within the Free State Province face the following challenges:

- Insufficient staff and/or budget that affects the efficacy of the Traditional Affairs Branch.
- There is no provision is made in the Departmental Structure for the support staff of the 2 Principal Traditional Leadership Councils and the two Local Houses.
- There is no budget for the support staff of the established two Local Houses of Traditional Leaders.
- There is no office accommodation, office equipment and tools of trade for newly established Local Houses of Traditional Leaders.
- There is insufficient budget to implement all tools of trades for Traditional Leadership.
- Eleven Traditional Council buildings are dilapidated.
- Lack of proper security for Traditional Council Offices.
- The relationship between traditional leaders and councillors and ward committees, as espoused in the District Development Model, has not taken off in all Traditional Councils.
- The building of palaces for Marena a Maholo / Principal Traditional Leaders Mopeli and Mota is still outstanding.
- The Batlokoa ba Mokgalong traditional community is still without land, thus their recognition remains interim.

3. Outlook for the coming financial year (2024/25)

Programme 1: Administration

Administration is responsible for the rendering of support to the Department, thereby enabling the Department to achieve its strategic objectives and related targets. This is done through the rendering of the following functions:

- a. Support to the Office of the MEC
- b. Support to the Office of the HOD
- c. Corporate Services:
 - Human Resource Management

- Planning and Performance Management
- Information Technology and Communications
- Security Management
- Auxiliary Services
- d. Office of the Chief Financial Officer
 - Finance and Budget Management
 - Supply Chain Management

Programme 2: Local Governance

The Directorate has been mandated to monitor compliance with regulatory frame-works and to provide advice and support to all Free State municipalities in this regard.

Municipal By-laws

During the period under review the following municipalities have adopted and reviewed their municipal by-laws:

1. Phumelela Local Municipality
2. Ngwathe Local Municipality
3. Letsemeng Local Municipality
4. Nketoana Local Municipality
5. Mophaka Local Municipality
6. Dihlabeng Local Municipality
7. Mangaung Metro Municipality

Section 13 sets out the Legislative Procedure for Promulgation of Municipal By-laws and the Department is mandated to assist municipalities comply with legislative requirements as set out in this section.

In 2011 the MEC for local government in the Free State published forty-four (44) standard draft by- laws for adoption by way of reference by municipalities.

Since then there has been a remarkable improvement in the rate at which municipalities are adopting and promulgating municipal by-laws in the province. At this stage the challenge facing municipalities as far as by-laws are concerned is the implementation of by-laws. The passing by-laws without enforcing it, serves no purpose. Failure by a municipality to enforce its by-laws amounts to a failure to give effect to the obligations imposed upon a municipality by section 152 of the Constitution which may also lead to Provincial Intervention through the provisions of section 139 of the Constitution.

Municipal Support Programme: (NT-Section 139 Interventions)

The Department received an allocation of R4.716 million for contract appointments to second officials to various municipalities placed under administration.

Programme 3: Development and Planning

In line with the Spatial Planning and Land Use Management Act, the Spatial Planning Directorate supports the municipalities with drafting of Spatial Development Framework (SDF) and Land Use Schemes (LUS). The spatial development framework guides spatial planning, land development and land use management, while the land use scheme which must be consistent with the spatial development framework determine the use and development of land within the municipal area in order to promote the following:

- Economic growth
- Social inclusion
- Efficient land development and
- Minimal impact on public health, the environment and natural resources

All municipalities in the province are providing Free Basic Services to qualifying households. The Department is currently assisting municipalities to align their Indigent policies to the National guidelines. The department is also monitoring municipalities on how indigent registers are updated. A tool kit was developed in conjunction with the National Department of Cooperative governance to assist municipalities to align their Indigent policies to the National guidelines.

The Department continue to monitor and support municipalities with the implementations of the Municipal Infrastructure Grant (MIG) towards municipal service delivery in the Province.

Disaster Management Funds (Earmarked Funds)

The last couple of years were the driest years in South Africa in over a century. Farmers have not had enough rainfall resulting in many farmers in need of financial assistance to aid in the recovery process of the damaging effects of the dry conditions. It is envisaged that it will take years for farmers in the Free State to recover from the adverse effects of the drought.

For this reason, the Department will over the next few years support district municipalities including metro municipality with the functionality of their fire brigade services, thereby mitigating the disastrous effect that potential veld fires will have on live stock. Among the steps to be taken will be the assessment of municipalities on their capacity to implement the National Fire Safety and Prevention Strategy.

In order for the Free State Province to exercise its responsibility of oversight, support and strengthening the capacity of municipalities to manage their own affairs, the Province is required to establish its own capacity to be able to be of any assistance.

For the MTEF an amount of R 5 million per year was allocated for disaster support. This amount will be utilized to assist in disaster situations that might occur during the financial year.

Programme 4 and 5: Traditional Affairs

To realise full benefits of the B2B approach, the institution of traditional leadership as one of the key role players, should play a critical role. Given that, the institution of traditional leadership has a constituency base of people who live in rural areas; it has a vital role to play within the Free State Governance system to advance the developmental agenda. It therefore becomes imperative that the institution plays its role in governance.

The National Department of Traditional Affairs has assessed the functionality of Traditional Councils (TCs) in a number of provinces, and the Free State is one such province. One of the key focus areas of the assessment was the level and quality of participation of traditional leadership structures in municipal councils and their contribution to integrated development planning processes. Throughout the MTEF period, the Department will focus on creating a legislative and policy framework to address legislative gaps on participation of traditional leadership on local government level identified from the assessment.

4. Reprioritisation

As indicated in the preliminary budget allocated letter for 2024 MTEF allocation letter, the following budget cuts were proposed: R11.436 million in 2024/25, R10.714 million in 2025/26 and R8.668 million in 2026/27 financial years.

5. Receipts and financing

5.1. Summary of receipts

Table 8.1(a) Summary of receipts: COGTA

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Equitable share	253 689	284 555	301 571	299 701	308 009	308 009	310 107	323 137	338 053
of which									
Earmarked Funds:	59 227	25 177	22 328	32 013	34 520	34 520	32 216	32 427	32 648
Operation Clean Audit		344							
Water Laboratory Municipal Support	5 000	700		2 500			2 500	2 500	2 500
Municipal Support Programme	22 771	19 500	15 900	20 000	16 507	16 507	20 000	20 000	20 000
Municipal finance Recover(NT-139 inter)	15 456	4 133	6 428	4 513	6 013	6 013	4 716	4 927	5 148
Disaster		500		5 000	2 000	2 000	5 000	5 000	5 000
Cleaner City					10 000	10 000			
Departmental receipts	94 662	85 566	74 662	74 662	74 662	74 662	74 662	74 662	74 662
of which									
Municipal Support Programme	20 000	12 500							
Total receipts	407 578	395 298	398 561	406 376	417 191	417 191	416 985	430 226	445 363

Table 8.1(b) Summary of receipts

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Equitable share	312 916	300 636	341 579	331 714	342 529	342 529	342 323	355 564	370 701
Conditional grants									
Conditional Grant									
Departmental receipts	312 916	300 636	341 579	331 714	342 529	342 529	342 323	355 564	370 701
of which									
Total receipts	94 662	94 662	74 662	74 662	74 662	74 662	74 662	74 662	74 662

6.1. Departmental receipts collection

Table 8.2 Summary of departmental receipts collection

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Tax receipts									
Casino taxes									
Liquor licences									
Motor vehicle licences									
Sales of goods and services other than capital assets	189	175	182	181	181	181	184	187	190
Transfers received									
Fines, penalties and forfeits									
Interest, dividends and rent on land	9	12	22	25	25	25	26	27	29
Sales of capital assets									
Transactions in financial assets and liabilities	85	124	94	95	865	865	100	100	100
Total departmental receipts	283	311	298	301	1 071	1 071	310	314	319

6.3 Donor funding

Not applicable.

7. Payment summary:

7.1 Key assumptions

The following assumptions were made with the compilation of the budget:

- The revised inflation projections are 2024/25 4.8 percent, 2025/26 4.7 percent and 2026/27 4.6 percent.
- The Final budget allocations for 2024/25 amounts to R416.9 million.

7.2 Programme summary

Table 8.3(a) Summary of payments and estimates by programme: Cooperative Governance And Traditional Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Administration	128 783	145 818	148 812	162 238	153 080	153 080	169 375	174 699	178 082
2. Local Governance	135 091	103 376	79 470	100 259	98 302	98 302	110 935	122 148	127 764
3. Development And Planning	69 609	56 181	48 223	73 424	90 354	90 354	67 922	59 552	62 291
4. Traditional Institutional Management	45 802	48 562	48 933	54 937	54 937	54 937	54 955	59 979	62 740
5. House Of Traditional Leaders	9 752	11 790	14 842	15 518	20 518	20 518	13 798	13 848	14 486
Total payments and estimates	389 037	365 727	340 280	406 376	417 191	417 191	416 985	430 226	445 363

7.3 Summary of economic classification

Table 8.3 (b) Summary of provincial payments and estimates by economic classification: Cooperative Governance And Traditional Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	305 272	313 012	317 312	377 279	365 971	365 971	391 864	411 575	432 423
Compensation of employees	256 664	262 403	263 149	282 899	279 647	279 647	306 660	325 102	342 084
Goods and services	48 601	50 609	54 163	94 380	86 313	86 313	85 204	86 473	90 339
Interest and rent on land	7				11	11			
Transfers and subsidies to:	66 534	46 183	16 830	18 268	40 157	40 157	14 348	7 878	8 241
Provinces and municipalities	64 850	44 256	12 026	15 643	34 180	34 180	12 656	6 186	6 471
Departmental agencies and accounts	7	7	7	10	18	18	10	10	10
Non-profit institutions	408	374	663	1 000	1 500	1 500	1 020	1 020	1 067
Households	1 269	1 546	4 134	1 615	4 459	4 459	662	662	693
Payments for capital assets	16 927	6 110	5 938	10 829	11 063	11 063	10 773	10 773	4 699
Buildings and other fixed structures	8 659	827					2 500	2 500	2 615
Machinery and equipment	8 268	5 283	5 938	10 829	11 063	11 063	8 273	8 273	2 084
Software and other intangible assets									
Payments for financial assets	304	422	200						
Total economic classification	389 037	365 727	340 280	406 376	417 191	417 191	416 985	430 226	445 363

7.4 Infrastructure payments

Not Applicable.

7.5 Conditional Grants

Not Applicable.

7.6 Payment for Non-infrastructure projects

Not Applicable.

7.7 Payment for Priorities

Please refer to Table 8.1 for details of funded priorities.

7.8 Departmental Public-Private Partnership (PPP) Projects

Not Applicable.

7.9 Transfers

7.91 Transfers to public entities

Not Applicable.

7.9.2 Transfers to local government

Table 8.4 provides for transfers to municipalities by transfer type and category (A, B and C).

Table 8.4 : Summary of departmental transfers to local government by category

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Category A									
Category B	41 500	30 000	2 660	11 251	25 607	25 607			
Category C	23 350	14 256	9 366	4 392	4 392	4 392	4 392	4 392	4 594
Unallocated					4 181	4 181	8 264	1 974	1 877
Total departmental transfers	64 850	44 256	12 026	15 643	34 180	34 180	12 656	6 186	6 471

8. Receipts and retentions: Provincial Legislatures

Not Applicable

9. Programme description

9.1 Description and objectives

Programme 1: Administration

Description and objectives

This programme is dedicated to support the Department and all other services rendered as well as the financial management of the Department.

Strategic Goal 1

Creation of a Department geared towards service excellence

Strategic Objectives

- Effective and efficient administrative Support to the MEC
- Improved capability of the Department to meet its obligations

Table 3.1 : Summary of payments and estimates by sub-programme: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Office Of The Mec	7 578	8 719	11 166	10 654	10 750	10 750	10 099	10 061	10 524
2. Corporate Services	121 205	137 099	137 646	151 584	142 330	142 330	159 276	164 638	167 558
Total payments and estimates	128 783	145 818	148 812	162 238	153 080	153 080	169 375	174 699	178 082

Table 3.6(b) : Summary of payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	122 854	139 925	143 396	153 374	143 296	143 296	162 725	168 049	177 695
Compensation of employees	94 601	103 770	107 728	101 509	99 276	99 276	117 878	123 046	130 733
Goods and services	28 246	36 155	35 668	51 865	44 009	44 009	44 847	45 003	46 962
Interest and rent on land	7				11	11			
Transfers and subsidies to:	154	393	1 614	635	2 868	2 868	290	290	303
Provinces and municipalities									
Departmental agencies and accounts	7	7	7	10	18	18	10	10	10
Higher education institutions									
Non-profit institutions									
Households	147	386	1 607	625	2 850	2 850	280	280	293
Payments for capital assets	5 738	5 083	3 797	8 229	6 916	6 916	6 360	6 360	84
Buildings and other fixed structures									
Machinery and equipment	5 738	5 083	3 797	8 229	6 916	6 916	6 360	6 360	84
Heritage Assets									
Software and other intangible assets									
Payments for financial assets	37	417	5						
Total economic classification	128 783	145 818	148 812	162 238	153 080	153 080	169 375	174 699	178 082

Programme 2: Local Governance

Description and objectives

This programme provides for the implementation of an institutional, administrative, financial and public participation framework in terms of the constitution of the RSA, 1996

Strategic Goal 2

Promotion of unaccountable and sustainable local government

Strategic Objectives

- Coordinated municipal service delivery initiatives
- Administratively- and institutionally viable and sustainable municipalities
- Cooperative governance and service delivery through effective community participation
- Financially viable and sustainable municipalities
- Effective municipal performance, monitoring and reporting
- Coordinated municipal service delivery initiatives

Table 8.7(a) Summary of payments and estimates by sub-programme: Programme 2: Local Governance

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Municipal Administration	17 634	18 705	19 256	19 272	18 422	18 422	22 750	22 750	23 795
2. Municipal Finance	70 744	42 058	14 395	17 175	15 282	15 282	21 631	27 644	28 915
3. Public Participation	9 728	9 324	10 458	12 851	13 311	13 311	13 079	13 079	13 680
4. Capacity Development	30 556	26 283	27 635	42 822	43 208	43 208	44 565	49 765	52 054
5. Municipal Performance Monitoring, Reporting An	6 429	7 006	7 726	8 139	8 079	8 079	8 910	8 910	9 320
Total payments and estimates	135 091	103 376	79 470	100 259	98 302	98 302	110 935	122 148	127 764

Table 8.7(b) Summary of payments and estimates by economic classification: Programme 2: Local Governance

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	69 324	67 052	68 185	87 673	87 506	87 506	97 610	115 293	120 594
Compensation of employees	66 617	62 650	61 932	78 835	77 835	77 835	84 530	89 730	93 857
Goods and services	2 707	4 402	6 253	8 838	9 671	9 671	13 080	25 563	26 737
Interest and rent on land									
Transfers and subsidies to:	65 385	36 324	9 980	11 642	9 649	9 649	12 656	6 186	6 471
Provinces and municipalities	64 850	36 256	9 365	11 392	9 399	9 399	12 656	6 186	6 471
Departmental agencies and accounts									
Non-profit institutions									
Households	535	68	615	250	250	250			
Payments for capital assets	191		1 158	944	1 147	1 147	669	669	699
Buildings and other fixed structures									
Machinery and equipment	191		1 158	944	1 147	1 147	669	669	699
Heritage Assets									
Software and other intangible assets									
Payments for financial assets	191		147						
Total economic classification	135 091	103 376	79 470	100 259	98 302	98 302	110 935	122 148	127 764

Programme 3: Development and Planning

Description and Objectives

Purpose of Programme:

This programme aims to support the municipalities with simplified integrated Development Plan.

Strategic goal 3:

Integrated Development and Planning

Strategic Objectives

- Credible spatial development frameworks
- Improved local economy
- Successful implemented municipal infrastructure programme
- Integrated risk planning and management of disasters
- Improved municipal Integrated Development Planning

Table 8.8(a) Summary of payments and estimates by sub-programme: Programme 3: Development And Planning

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Spatial Planning	18 830	17 922	15 939	18 560	17 730	17 730	23 013	23 013	24 071
2. Local Economic Development	4 310	4 474	5 335	7 417	7 267	7 267	6 410	6 410	6 706
3. Municipal Infrastructure	36 643	24 604	16 703	30 034	50 973	50 973	22 187	13 817	14 452
4. Disaster Management	9 826	9 181	10 246	17 413	14 384	14 384	16 312	16 312	17 062
Total payments and estimates	69 609	56 181	48 223	73 424	90 354	90 354	67 922	59 552	62 291

Table 8.8(b) Summary of payments and estimates by economic classification: Programme 3: Development And Planning

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	59 047	46 859	43 027	67 757	64 133	64 133	64 571	56 201	58 786
Compensation of employees	43 657	42 083	39 377	44 888	44 888	44 888	45 837	48 837	51 084
Goods and services	15 390	4 776	3 650	22 869	19 245	19 245	18 734	7 364	7 702
Interest and rent on land									
Transfers and subsidies to:	153	8 386	4 278	4 601	25 131	25 131			
Provinces and municipalities		8 000	2 661	4 251	24 781	24 781			
Departmental agencies and accounts									
Non-profit institutions									
Households	153	386	1 617	350	350	350			
Payments for capital assets	10 409	936	905	1 066	1 090	1 090	3 351	3 351	3 505
Buildings and other fixed structures	8 659	827					2 500	2 500	2 615
Machinery and equipment	1 750	109	905	1 066	1 090	1 090	851	851	890
Software and other intangible assets									
Payments for financial assets			13						
Total economic classification	69 609	56 181	48 223	73 424	90 354	90 354	67 922	59 552	62 291

Programme 4: Traditional Institutional Management

Description and objectives

This programme aims to support and enhance the capacity of Traditional Authorities

Strategic Goal 4

Viable and sustainable Traditional Institutions.

Strategic Objective

Effective administration of traditional leadership institutions.

Table 8.9(a) Summary of payments and estimates by sub-programme: Programme 4: Traditional Institutional Management

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Traditional Institutional Administration	45 802	48 562	48 933	54 937	54 937	54 937	54 955	59 979	62 740
Total payments and estimates	45 802	48 562	48 933	54 937	54 937	54 937	54 955	59 979	62 740

Table 8.9(b) Summary of payments and estimates by economic classification: Programme 4: Traditional Institutional Management

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	44 802	47 477	47 923	53 147	52 528	52 528	53 214	58 238	60 918
Compensation of employees	43 710	45 390	45 125	48 503	47 884	47 884	49 239	54 263	56 759
Goods and services	1 092	2 087	2 798	4 644	4 644	4 644	3 975	3 975	4 159
Interest and rent on land									
Transfers and subsidies to:	842	1 080	957	1 350	1 969	1 969	1 402	1 402	1 467
Provinces and municipalities									
Public corporations and private enterprises									
Non-profit institutions	408	374	663	1 000	1 000	1 000	1 020	1 020	1 067
Households	434	706	294	350	969	969	382	382	400
Payments for capital assets	82		22	440	440	440	339	339	355
Buildings and other fixed structures									
Machinery and equipment	82		22	440	440	440	339	339	355
Heritage Assets									
Software and other intangible assets									
Payments for financial assets	76	5	31						
Total economic classification	45 802	48 562	48 933	54 937	54 937	54 937	54 955	59 979	62 740

Programme 5: House of Traditional Leaders

Description and objectives

This Programme aims to promote and enhance the effective and efficient functioning of the Free State House of Traditional Leaders as well as Local Houses.

Strategic Goal 5

Effective functioning of the Free State House of Traditional Leaders

Strategic Objective

Effective functioning of the Free State House of Traditional Leaders.

Table 8.10(a) Summary of payments and estimates by sub-programme: Programme 5: House Of Traditional Leaders

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Administration Of House Of Traditional Leaders	9 752	11 790	14 842	15 518	20 518	20 518	13 798	13 848	14 486
Total payments and estimates	9 752	11 790	14 842	15 518	20 518	20 518	13 798	13 848	14 486

Table 8.10(b) Summary of payments and estimates by economic classification: Programme 5: House Of Traditional Leaders

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	9 245	11 699	14 781	15 328	18 508	18 508	13 744	13 794	14 430
Compensation of employees	8 079	8 510	8 987	9 164	9 764	9 764	9 176	9 226	9 651
Goods and services	1 166	3 189	5 794	6 164	8 744	8 744	4 568	4 568	4 779
Interest and rent on land									
Transfers and subsidies to:			1	40	540	540			
Provinces and municipalities									
Non-profit institutions					500	500			
Households			1	40	40	40			
Payments for capital assets	507	91	56	150	1 470	1 470	54	54	56
Buildings and other fixed structures									
Machinery and equipment	507	91	56	150	1 470	1 470	54	54	56
Heritage Assets									
Software and other intangible assets									
Payments for financial assets			4						
Total economic classification	9 752	11 790	14 842	15 518	20 518	20 518	13 798	13 848	14 486

9.2 Service delivery measures

For more detail on non-financial data which deals with programme performance (non-financial data) refer to the 2024/25 APP.

9.3 Other Programme Information

9.3.1 Personnel numbers and costs

Table 8.11(a) Summary of departmental personnel numbers and costs by component

[illegible]

9.3.2 Training

Table 8.12(a) Payments on training by programme

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
1. Administration	81	2 651	807	1 952	1 952	1 952	2 618	2 618	2 738
2. Local Governance									
3. Development And Planning									
4. Traditional Institutional Management									
5. House Of Traditional Leaders									
Total payments on training	81	2 651	807	1 952	1 952	1 952	2 618	2 618	2 738

Table 8.12(b) : Information on training: Cooperative Governance And Traditional Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Number of staff	630	707	619	703	703	703	710	710	710
Number of personnel trained	127	129	129	167	167	167	417	417	417
<i>of which</i>									
Male	51	52	52	71	71	71	146	146	146
Female	76	77	77	96	96	96	271	271	271
Number of training opportunities	112	118	118	88	88	88	35	35	35
<i>of which</i>									
Tertiary	43	44	44	53	53	53			
Workshops	22	25	25	35	35	35	35	35	35
Seminars	16	17	17						
Other	31	32	32						
Number of bursaries offered	40	40	40	20	20	20	35	35	35
Number of interns appointed	11	12	12	4	4	4	12	12	12
Number of learnerships appointed	103	103	103				50	50	50
Number of days spent on training	215	215	215	38	38	38			
Payments on training by programme									
1. Administration	81	2 651	807	1 952	1 952	1 952	2 618	2 618	2 738
2. Local Governance									
3. Development And Planning									
4. Traditional Institutional Management									
5. House Of Traditional Leaders									
Total payments on training	81	2 651	807	1 952	1 952	1 952	2 618	2 618	2 738

9.3.3 Reconciliation of structural changes

Not Applicable.

Annexure to the Estimates of Provincial Revenue and Expenditure

Table B.1: Specification of receipts: Cooperative Governance And Traditional Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Tax receipts									
Casino taxes									
Horse racing taxes									
Liquor licences									
Motor vehicle licences									
Sales of goods and services other than capital asset	189	175	182	181	181	181	184	187	190
Sale of goods and services produced by department (excluding capital assets)	189	175	182	181	181	181	184	187	190
Sales by market establishments									
Administrative fees	189	175	182	181	181	181	184	187	190
Other sales									
Of which									
Sales of scrap, waste, arms and other used current goods (excluding capital assets)									
Transfers received from:									
Other governmental units									
Higher education institutions									
Foreign governments									
International organisations									
Public corporations and private enterprises									
Households and non-profit institutions									
Fines, penalties and forfeits									
Interest, dividends and rent on land	9	12	22	25	25	25	26	27	29
Interest	9	12	22	25	25	25	26	27	29
Dividends									
Rent on land									
Sales of capital assets									
Land and sub-soil assets									
Other capital assets									
Transactions in financial assets and liabilities	85	124	94	95	865	865	100	100	100
Total departmental receipts	283	311	298	301	1 071	1 071	310	314	319

Table B.2: Payments and estimates by economic classification: Cooperative Governance And Traditional Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	305 272	313 012	317 312	377 279	365 971	365 971	391 864	411 575	432 423
Compensation of employees	256 664	262 403	263 149	282 899	279 647	279 647	306 660	325 102	342 084
Salaries and wages	230 970	230 992	230 912	247 729	246 947	246 947	273 921	292 363	307 840
Social contributions	25 694	31 411	32 237	35 170	32 700	32 700	32 739	32 739	34 244
Goods and services	48 601	50 609	54 163	94 380	86 313	86 313	85 204	86 473	90 339
Administrative fees	233	455	723	1 011	1 310	1 310	673	673	704
Advertising	626	235	712	1 214	778	778	451	451	472
Minor assets	203	99	478	1 225	1 074	1 074	212	212	221
Audit cost: External	3 390	3 851	3 834	4 500	4 490	4 490	5 322	5 322	5 567
Bursaries: Employees	446	1 375	1 316	1 402	1 402	1 402	1 531	1 531	1 601
Catering: Departmental activities	871	563	1 602	2 316	3 046	3 046	1 617	1 617	1 693
Communication (G&S)	1 181	675	598	2 477	699	699	1 360	1 516	1 586
Computer services	1 756	6 470	6 725	6 303	9 438	9 438	8 034	8 034	8 404
Consultants and professional services: Business and advisory services	13 975	3 702	803	17 604	15 963	15 963	9 354	10 467	10 949
Legal services	735	1 576	1 295	1 847	1 084	1 084	1 232	1 232	1 288
Contractors	1 963	4 041	5 336	6 703	6 102	6 102	8 997	8 997	9 410
Agency and support / outsourced services	7			450	50	50			
Entertainment			1						
Fleet services (including government motor transport)	3 760	4 759	4 774	5 817	4 317	4 317	4 937	4 937	5 052
Inventory: Other supplies			241						
Consumable supplies	2 501	1 379	316	1 676	1 662	1 662	404	404	421
Consumable: Stationery, printing and office supplies	992	1 247	1 732	4 385	4 246	4 246	4 807	4 807	5 028
Operating leases	9 839	11 195	5 874	11 822	5 152	5 152	6 398	6 398	6 692
Property payments	102	29	29	135	105	105	100	100	105
Transport provided: Departmental activity			177	150	450	450	321	321	336
Travel and subsistence	4 989	6 653	13 801	17 639	19 754	19 754	22 186	22 186	23 208
Training and development	81	408	940	1 952	1 892	1 892	2 618	2 618	2 738
Operating payments	698	894	1 182	1 557	1 572	1 572	3 170	3 170	3 317
Venues and facilities	253	1 003	1 674	2 195	1 727	1 727	1 480	1 480	1 547
Rental and hiring									
Interest and rent on land	7				11	11			
Interest	7				11	11			
Rent on land									
Transfers and subsidies	66 534	46 183	16 830	18 268	40 157	40 157	14 348	7 878	8 241
Provinces and municipalities	64 850	44 256	12 026	15 643	34 180	34 180	12 656	6 186	6 471
Provinces									
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities	64 850	44 256	12 026	15 643	34 180	34 180	12 656	6 186	6 471
Municipal bank accounts	64 850	44 256	12 026	15 643	34 180	34 180	12 656	6 186	6 471
Municipal agencies and funds									
Departmental agencies and accounts	7	7	7	10	18	18	10	10	10
Social security funds									
Departmental agencies (non-business entities)	7	7	7	10	18	18	10	10	10
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises									
Subsidies on products and production (pe)									
Other transfers to private enterprises									
Non-profit institutions	408	374	663	1 000	1 500	1 500	1 020	1 020	1 067
Households	1 269	1 546	4 134	1 615	4 459	4 459	662	662	693
Social benefits	1 047	1 496	4 044	1 265	4 109	4 109	385	385	403
Other transfers to households	222	50	90	350	350	350	277	277	290
Payments for capital assets	16 927	6 110	5 938	10 829	11 063	11 063	10 773	10 773	4 699
Buildings and other fixed structures	8 659	827					2 500	2 500	2 615
Buildings	8 659	827					2 500	2 500	2 615
Other fixed structures									
Machinery and equipment	8 268	5 283	5 938	10 829	11 063	11 063	8 273	8 273	2 084
Transport equipment	999								
Other machinery and equipment	7 269	5 283	5 938	10 829	11 063	11 063	8 273	8 273	2 084
Heritage Assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	304	422	200						
Total economic classification	389 037	365 727	340 280	406 376	417 191	417 191	416 985	430 226	445 363

Table B.2: Payments and estimates by economic classification: Programme 1: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	122 854	139 925	143 396	153 374	143 296	143 296	162 725	168 049	177 695
Compensation of employees	94 601	103 770	107 728	101 509	99 276	99 276	117 878	123 046	130 733
Salaries and wages	84 476	88 557	91 272	84 512	84 230	84 230	102 640	107 808	114 794
Social contributions	10 125	15 213	16 456	16 997	15 046	15 046	15 238	15 238	15 939
Goods and services	28 246	36 155	35 668	51 865	44 009	44 009	44 847	45 003	46 962
Administrative fees	120	289	224	398	392	392	331	331	346
Advertising	311	149	566	830	395	395	451	451	472
Minor assets	44	28	456	935	723	723	163	163	170
Audit cost: External	3 390	3 851	3 834	4 500	4 490	4 490	5 322	5 322	5 567
Bursaries: Employees	446	1 375	1 316	1 402	1 402	1 402	1 531	1 531	1 601
Catering: Departmental activities	487	110	309	1 144	1 380	1 380	500	500	523
Communication (G&S)	1 093	675	568	2 427	649	649	1 260	1 416	1 481
Computer services	1 756	6 470	6 725	6 303	9 438	9 438	8 034	8 034	8 404
Consultants and professional services: Business and advisory services	407	666	584	1 173	1 391	1 391	361	361	378
Legal services	9	86					4	4	4
Contractors	1 313	726	2 736	1 843	2 193	2 193	3 410	3 410	3 567
Agency and support / outsourced services	7			450	50	50			
Entertainment									
Fleet services (including government motor transport)	3 760	4 759	4 774	5 817	4 317	4 317	4 937	4 937	5 052
Inventory: Other supplies			241						
Consumable supplies	2 123	1 362	271	1 368	1 180	1 180	217	217	227
Consumable: Stationery, printing and office supplies	661	587	1 003	1 908	1 581	1 581	2 163	2 163	2 263
Operating leases	9 839	11 195	5 874	11 822	5 152	5 152	6 398	6 398	6 692
Property payments	102	29	29	50	50	50	100	100	105
Transport provided: Departmental activity							111	111	116
Travel and subsistence	1 617	1 823	3 826	5 501	5 432	5 432	5 266	5 266	5 509
Training and development	81	408	940	1 952	1 892	1 892	2 618	2 618	2 738
Operating payments	470	722	836	1 142	1 085	1 085	995	995	1 041
Venues and facilities	210	845	556	900	817	817	675	675	706
Rental and hiring									
Interest and rent on land	7				11	11			
Interest	7				11	11			
Rent on land									
Transfers and subsidies	154	393	1 614	635	2 868	2 868	290	290	303
Provinces and municipalities									
Provinces									
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities									
Municipal bank accounts									
Municipal agencies and funds									
Departmental agencies and accounts	7	7	7	10	18	18	10	10	10
Social security funds									
Departmental agencies (non-business entities)	7	7	7	10	18	18	10	10	10
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises									
Subsidies on products and production (pe)									
Other transfers to private enterprises									
Non-profit institutions									
Households	147	386	1 607	625	2 850	2 850	280	280	293
Social benefits	121	386	1 607	625	2 850	2 850	280	280	293
Other transfers to households	26								
Payments for capital assets	5 738	5 083	3 797	8 229	6 916	6 916	6 360	6 360	84
Buildings and other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment	5 738	5 083	3 797	8 229	6 916	6 916	6 360	6 360	84
Transport equipment									
Other machinery and equipment	5 738	5 083	3 797	8 229	6 916	6 916	6 360	6 360	84
Heritage Assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	37	417	5						
Total economic classification	128 783	145 818	148 812	162 238	153 080	153 080	169 375	174 699	178 082

Table B.2: Payments and estimates by economic classification: Programme 2: Local Governance

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	69 324	67 052	68 185	87 673	87 506	87 506	97 610	115 293	120 594
Compensation of employees	66 617	62 650	61 932	78 835	77 835	77 835	84 530	89 730	93 857
Salaries and wages	60 916	57 005	56 363	72 911	71 911	71 911	78 212	83 412	87 249
Social contributions	5 701	5 645	5 569	5 924	5 924	5 924	6 318	6 318	6 608
Goods and services	2 707	4 402	6 253	8 838	9 671	9 671	13 080	25 563	26 737
Administrative fees	51	61	127	284	349	349	153	153	160
Advertising				20	19	19			
Minor assets		12	12	97	152	152			
Audit cost: External									
Bursaries: Employees									
Catering: Departmental activities	7	81	439	342	421	421	137	137	144
Communication (G&S)	80			18	18	18	100	100	105
Computer services									
Consultants and professional services: Business and advisory services		226		20	33	33	169	12 652	13 234
Legal services	726	1 490	1 295	1 847	1 084	1 084	1 228	1 228	1 284
Contractors				110	928	928	859	859	898
Consumable supplies	5	10	22	114	104	104	90	90	94
Consumable: Stationery, printing and office supplies	158	278	219	958	861	861	870	870	909
Operating leases									
Property payments				35	5	5			
Transport provided: Departmental activity									
Travel and subsistence	1 508	2 112	3 865	4 719	5 591	5 591	8 471	8 471	8 860
Training and development									
Operating payments	172	132	205	160	72	72	979	979	1 024
Venues and facilities			69	114	34	34	24	24	25
Rental and hiring									
Interest and rent on land									
Interest									
Rent on land									
Transfers and subsidies	65 385	36 324	9 980	11 642	9 649	9 649	12 656	6 186	6 471
Provinces and municipalities	64 850	36 256	9 365	11 392	9 399	9 399	12 656	6 186	6 471
Provinces									
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities	64 850	36 256	9 365	11 392	9 399	9 399	12 656	6 186	6 471
Municipal bank accounts	64 850	36 256	9 365	11 392	9 399	9 399	12 656	6 186	6 471
Municipal agencies and funds									
Departmental agencies and accounts									
Social security funds									
Departmental agencies (non-business entities)									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises									
Subsidies on products and production (pe)									
Other transfers to private enterprises									
Non-profit institutions									
Households	535	68	615	250	250	250			
Social benefits	535	68	615	250	250	250			
Other transfers to households									
Payments for capital assets	191	1 158	944	1 147	1 147	669	669	699	
Buildings and other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment	191	1 158	944	1 147	1 147	669	669	699	
Transport equipment									
Other machinery and equipment	191	1 158	944	1 147	1 147	669	669	699	
Heritage Assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	191	147							
Total economic classification	135 091	103 376	79 470	100 259	98 302	98 302	110 935	122 148	127 764

Table B.2: Payments and estimates by economic classification: Programme 3: Development And Planning

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	59 047	46 859	43 027	67 757	64 133	64 133	64 571	56 201	58 786
Compensation of employees	43 657	42 083	39 377	44 888	44 888	44 888	45 837	48 837	51 084
Salaries and wages	38 568	36 780	34 545	38 332	38 332	38 332	40 246	43 246	45 236
Social contributions	5 089	5 303	4 832	6 556	6 556	6 556	5 591	5 591	5 848
Goods and services	15 390	4 776	3 650	22 869	19 245	19 245	18 734	7 364	7 702
Administrative fees	7	11	48	79	199	199	91	91	95
Advertising	278			110	110	110			
Minor assets	116		10	155	161	161	49	49	51
Audit cost: External									
Bursaries: Employees									
Catering: Departmental activities	221	51	89	230	545	545	557	557	583
Communication (G&S)	8								
Computer services									
Consultants and professional services: Business and advisory services	13 568	2 810		15 091	11 890	11 890	8 824	-2 546	-2 663
Contractors		411		1 250	519	519	1 363	1 363	1 425
Consumable supplies	366	1	7	165	239	239	75	75	77
Consumable: Stationery, printing and office supplies	78	318	346	1 084	1 274	1 274	1 358	1 358	1 421
Operating leases									
Property payments				50	50	50			
Transport provided: Departmental activity				50	50	50			
Travel and subsistence	694	1 082	2 493	3 724	3 492	3 492	5 109	5 109	5 345
Training and development									
Operating payments	54	4	126	150	240	240	527	527	552
Venues and facilities		88	531	731	476	476	781	781	816
Rental and hiring									
Interest and rent on land									
Interest									
Rent on land									
Transfers and subsidies	153	8 386	4 278	4 601	25 131	25 131			
Provinces and municipalities		8 000	2 661	4 251	24 781	24 781			
Provinces									
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities		8 000	2 661	4 251	24 781	24 781			
Municipal bank accounts		8 000	2 661	4 251	24 781	24 781			
Municipal agencies and funds									
Departmental agencies and accounts									
Social security funds									
Departmental agencies (non-business entities)									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises									
Subsidies on products and production (pe)									
Other transfers to private enterprises									
Non-profit institutions									
Households	153	386	1 617	350	350	350			
Social benefits	153	386	1 617	350	350	350			
Other transfers to households									
Payments for capital assets	10 409	936	905	1 066	1 090	1 090	3 351	3 351	3 505
Buildings and other fixed structures	8 659	827					2 500	2 500	2 615
Buildings	8 659	827					2 500	2 500	2 615
Other fixed structures									
Machinery and equipment	1 750	109	905	1 066	1 090	1 090	851	851	890
Transport equipment	999								
Other machinery and equipment	751	109	905	1 066	1 090	1 090	851	851	890
Heritage Assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			13						
Total economic classification	69 609	56 181	48 223	73 424	90 354	90 354	67 922	59 552	62 291

Table B.2: Payments and estimates by economic classification: Programme 4: Traditional Institutional Management

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	44 802	47 477	47 923	53 147	52 528	52 528	53 214	58 238	60 918
Compensation of employees	43 710	45 390	45 125	48 503	47 884	47 884	49 239	54 263	56 759
Salaries and wages	39 648	40 676	40 561	43 647	43 547	43 547	44 449	49 473	51 749
Social contributions	4 062	4 514	4 564	4 856	4 337	4 337	4 790	4 790	5 010
Goods and services	1 092	2 087	2 798	4 644	4 644	4 644	3 975	3 975	4 159
Administrative fees	10	20	85	100	100	100	36	36	38
Advertising			3	110	110	110			
Minor assets				13	13	13			
Audit cost: External									
Bursaries: Employees									
Catering: Departmental activities	51	90	433	300	300	300	38	38	40
Communication (G&S)									
Computer services									
Consultants and professional services: Business and advisory services			219	1 320	69	69			
Infrastructure and planning									
Laboratory services									
Scientific and technological services									
Legal services									
Contractors	649	1 495	679	1 000	900	900	1 321	1 321	1 382
Agency and support / outsourced services									
Entertainment			1						
Fleet services (including government motor transport)									
Inventory: Other supplies									
Consumable supplies	7	2	4	11	121	121	18	18	19
Consumable: Stationery, printing and office supplies	47		90	305	280	280	354	354	370
Operating leases									
Property payments									
Transport provided: Departmental activity				100	200	200	210	210	220
Travel and subsistence	326	444	1 146	1 135	2 351	2 351	1 329	1 329	1 390
Training and development									
Operating payments	2	36	13	100	100	100	669	669	700
Venues and facilities			125	150	100	100			
Rental and hiring									
Interest and rent on land									
Interest									
Rent on land									
Transfers and subsidies	842	1 080	957	1 350	1 969	1 969	1 402	1 402	1 467
Provinces and municipalities									
Provinces									
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities									
Municipal bank accounts									
Municipal agencies and funds									
Departmental agencies and accounts									
Social security funds									
Departmental agencies (non-business entities)									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises									
Subsidies on products and production (pe)									
Other transfers to private enterprises									
Non-profit institutions	408	374	663	1 000	1 000	1 000	1 020	1 020	1 067
Households	434	706	294	350	969	969	382	382	400
Social benefits	238	666	204		619	619	105	105	110
Other transfers to households	196	50	90	350	350	350	277	277	290
Payments for capital assets	82		22	440	440	440	339	339	355
Buildings and other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment	82		22	440	440	440	339	339	355
Transport equipment									
Other machinery and equipment	82		22	440	440	440	339	339	355
Heritage Assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	76	5	31						
Total economic classification	45 802	48 562	48 933	54 937	54 937	54 937	54 955	59 979	62 740

Table B.2: Payments and estimates by economic classification: Programme 5: House Of Traditional Leaders

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Current payments	9 245	11 699	14 781	15 328	18 508	18 508	13 744	13 794	14 430
Compensation of employees	8 079	8 510	8 987	9 164	9 764	9 764	9 176	9 226	9 651
Salaries and wages	7 362	7 774	8 171	8 327	8 927	8 927	8 374	8 424	8 812
Social contributions	717	736	816	837	837	837	802	802	839
Goods and services	1 166	3 189	5 794	6 164	8 744	8 744	4 568	4 568	4 779
Administrative fees	45	74	239	150	270	270	62	62	65
Advertising	37	86	143	144	144	144			
Minor assets	43	59		25	25	25			
Audit cost: External									
Bursaries: Employees									
Catering: Departmental activities	105	231	332	300	400	400	385	385	403
Communication (G&S)			30	32	32	32			
Computer services									
Consultants and professional services: Business and advisory services					2 580	2 580			
Infrastructure and planning									
Laboratory services									
Scientific and technological services									
Legal services									
Contractors	1	1 409	1 921	2 500	1 562	1 562	2 044	2 044	2 138
Agency and support / outsourced services									
Entertainment									
Fleet services (including government motor transport)									
Inventory: Other supplies									
Consumable supplies		4	12	18	18	18	4	4	4
Consumable: Stationery, printing and office supplies	48	64	74	130	250	250	62	62	65
Operating leases									
Property payments									
Transport provided: Departmental activity			177		200	200			
Travel and subsistence	844	1 192	2 471	2 560	2 888	2 888	2 011	2 011	2 104
Training and development									
Operating payments			2	5	75	75			
Venues and facilities	43	70	393	300	300	300			
Rental and hiring									
Interest and rent on land									
Interest									
Rent on land									
Transfers and subsidies			1	40	540	540			
Provinces and municipalities									
Provinces									
Provincial Revenue Funds									
Provincial agencies and funds									
Municipalities									
Municipal bank accounts									
Municipal agencies and funds									
Departmental agencies and accounts									
Social security funds									
Departmental agencies (non-business entities)									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Public corporations									
Subsidies on products and production (pc)									
Other transfers to public corporations									
Private enterprises									
Subsidies on products and production (pe)									
Other transfers to private enterprises									
Non-profit institutions					500	500			
Households			1	40	40	40			
Social benefits			1	40	40	40			
Other transfers to households									
Payments for capital assets	507	91	56	150	1 470	1 470	54	54	56
Buildings and other fixed structures									
Buildings									
Other fixed structures									
Machinery and equipment	507	91	56	150	1 470	1 470	54	54	56
Transport equipment									
Other machinery and equipment	507	91	56	150	1 470	1 470	54	54	56
Heritage Assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			4						
Total economic classification	9 752	11 790	14 842	15 518	20 518	20 518	13 798	13 848	14 486

Table B.2: Payments and estimates by economic classification.

Table B.4: Payments and estimates by economic classification: Conditional grant

Not Applicable.

Table B.5: Details on infrastructure

Not Applicable.

Additional tables to Table B.5: Details on Non-infrastructure funded with Infrastructure Grant

Not Applicable.

Table B5.1: Non-infrastructure Projects not to be reported in IRM

Not Applicable.

Table B.6: Detailed information for PPP's

Not Applicable.

Table B.7: Detailed financial information for public entities

Not Applicable.

Table B.3: Transfers to local government by category and municipality: Cooperative Governance And Traditional Affairs

R thousand	Outcome			Main appropriation	Adjusted appropriation 2023/24	Revised estimate	Medium-term estimates		
	2020/21	2021/22	2022/23				2024/25	2025/26	2026/27
Category A									
Mangaung									
Category B	41 500	30 000	2 660	11 251	25 607	25 607			
Letsemeng	2 400	3 500							
Kopanong	5 600				6 017	6 017			
Mohokare	1 600	3 500							
Masilonyana		5 500							
Tokologo	3 500	1 500		7 000	5 000	5 000			
Tswelopele				3 000	6 000	6 000			
Majhabeng	1 500	3 500							
Nala	1 500								
Setsoto	600								
Ditlabeng	3 500								
Nketoana	600								
Maluti-a-Phofung	2 100	2 500							
Phumelela	2 100		1 748	1 251	2 220	2 220			
Mantsopa	4 100								
Moqhaka	600	6 500							
Ngwathe	600	3 500							
Metsimaholo			912		1 370	1 370			
Matube	11 200				5 000	5 000			
Category C	23 350	14 256	9 366	4 392	4 392	4 392	4 392	4 392	4 594
Xhariep District Municipality	16 000	9 256	9 366	4 392	4 392	4 392	4 392	4 392	4 594
Lejweleputswa District Municipality									
Thabo Mofutsanyana District Municipality		5 000							
Fezile Dabi District Municipality	7 350								
Unallocated					4 181	4 181	8 264	1 794	1 877
Total transfers to municipalities	64 850	44 256	12 026	15 643	34 180	34 180	12 656	6 187	6 472